

BUDGET FOR FISCAL YEAR 2023-2024

EXPENDITURE CLASSIFICATION	EXPENDITURE ESTIMATES REQUESTED RECOMMENDED 2023-2024	APPROVED/ADOPTED BY THE BOARD	FUND IDENTIFICATION- OTHER THAN GENERAL
13 MAINTENANCE OF BUILDINGS	\$ 125,000.00	\$ 125,000.00	
15 EQUIPMENT PURCHASES	\$ 155,000.00	\$ 155,000.00	
17 OFFICE EXPENSES	\$ 3,000.00	\$ 3,000.00	
18 PROFESSIONAL EXPENSES	\$ 25,000.00	\$ 25,000.00	
19 LEGAL NOTICES	\$ 500.00	\$ 500.00	
23 SPECIAL DISTRICT EXPENSES	\$ 10,000.00	\$ 10,000.00	
JPA CONTRACT FUNDING	\$ 190,804.00	\$ 190,804.00	
FIRE SERVICE CONTINGENCY FUND	\$ 140,000.00	\$ 140,000.00	
TOTAL EXPENDITURES	\$ 649,304.00	\$ 649,304.00	
			MARTIN HEATLIE-BOARD CHAIRMAN
			RAYMOND LOPEZ-BOARD MEMBER